

## Financial effect of JIRP's Recommendations

Allowance	Current Scheme 2017/18				JIRP Proposed Scheme 2017/18		
	No. Max	Rate £	No.	Total £	Rate £	No.	Total £
Basic Allowance	54	5,359	54	289,386	5,359	54	289,386
Cabinet Chair / Leader	1	16,078	1	16,078	20,000	1	20,000
Deputy Leader	1	0	0	0	12,000	1	12,000
Cabinet	7	6,699	6	40,194	7,000	5	35,000
Deputy Cabinet	10	671	7	4,697	1,600	7	11,200
Group Leaders - Labour	1	1,331	0	0	0	0	0
Group Leaders - Lib Dem	1	1,331	1	1,331	540	1	540
Group Leaders - UKIP	1	1,331	1	1,331	540	1	540
Chair - Development Ctl	1	3,217	1	3,217	5,000	1	5,000
Chair - Advisory Cttes	7	2,144	1	2,144	2,500	1	2,500
Chair - Audit	1	2,144	1	2,144	2,500	1	2,500
Chair - Scrutiny	1	2,144	1	2,144	2,500	1	2,500
Chair - Governance	1	2,144	1	2,144	2,500	1	2,500
Chair - Licensing	1	2,144	1	2,144	2,500	1	2,500
Chair - Health Liaison	1	2,144	1	2,144	2,500	1	2,500
Chair - Transportation	1	2,144	1	2,144	2,000	1	2,000
Chair - Standards	1	1,074	1	1,074	1,600	1	1,600
Vice Chairs - Advisory Cttes	7	535	0	0	0	0	0
Vice Chair - Audit	1	535	1	535	0	1	0
Vice Chair - Sctny	1	535	0	0	0	0	0
Vice Chair - Gov.	1	535	1	535	0	1	0
Vice Chair - Development Ctl	1	804	1	804	1,000	1	1,000
Vice Chair Licensing	1	535	1	535	0	1	0
Vice Chair Health Liaison	1	535	1	535	0	1	0
Vice Chair Transportation	1	535	0	0	0	0	0
Vice Chair Standards	1	269	1	269	0	1	0
Development Ctl - Members	17	269	10	2,690	500	10	5,000
Licensing - Members	11	134	4	536	135	4	540
Standards Co-optees					480	0	0
I.T Allowance**	54	125	54	6,750	125	54	6,750
Childcare (p/h p/child)		6.19	0	0	7.20	0	0
Dependent Carers (p/h)		16.00	0	0	16.00	0	0
<b>Sub Total</b>	<b>188</b>		<b>153</b>	<b>385,505</b>		<b>153</b>	<b>405,556</b>
NI estimate	1.5%			5,783			6,083
<b>TOTAL</b>				<b>391,288</b>			<b>411,639</b>
2017/18 Budget				385,998			385,998
<b>Over/(under) budget if all claimed</b>				<b>5,290</b>			<b>25,641</b>
<b>Increase/(Decrease) compared to current scheme</b>							<b>20,352</b>

## Notes:

Each Member can only receive one Special Responsibility Allowance.

\*\*I.T. Allowance - the JIRP recommends that this is stopped at the next election.

The actual cost each year will vary dependent on which Member is in each role and the amount unclaimed.

In 2016/17 the actual spend was £5,678 under budget as some Members did not claim their full allowance.